

NC Community College System:

System Office

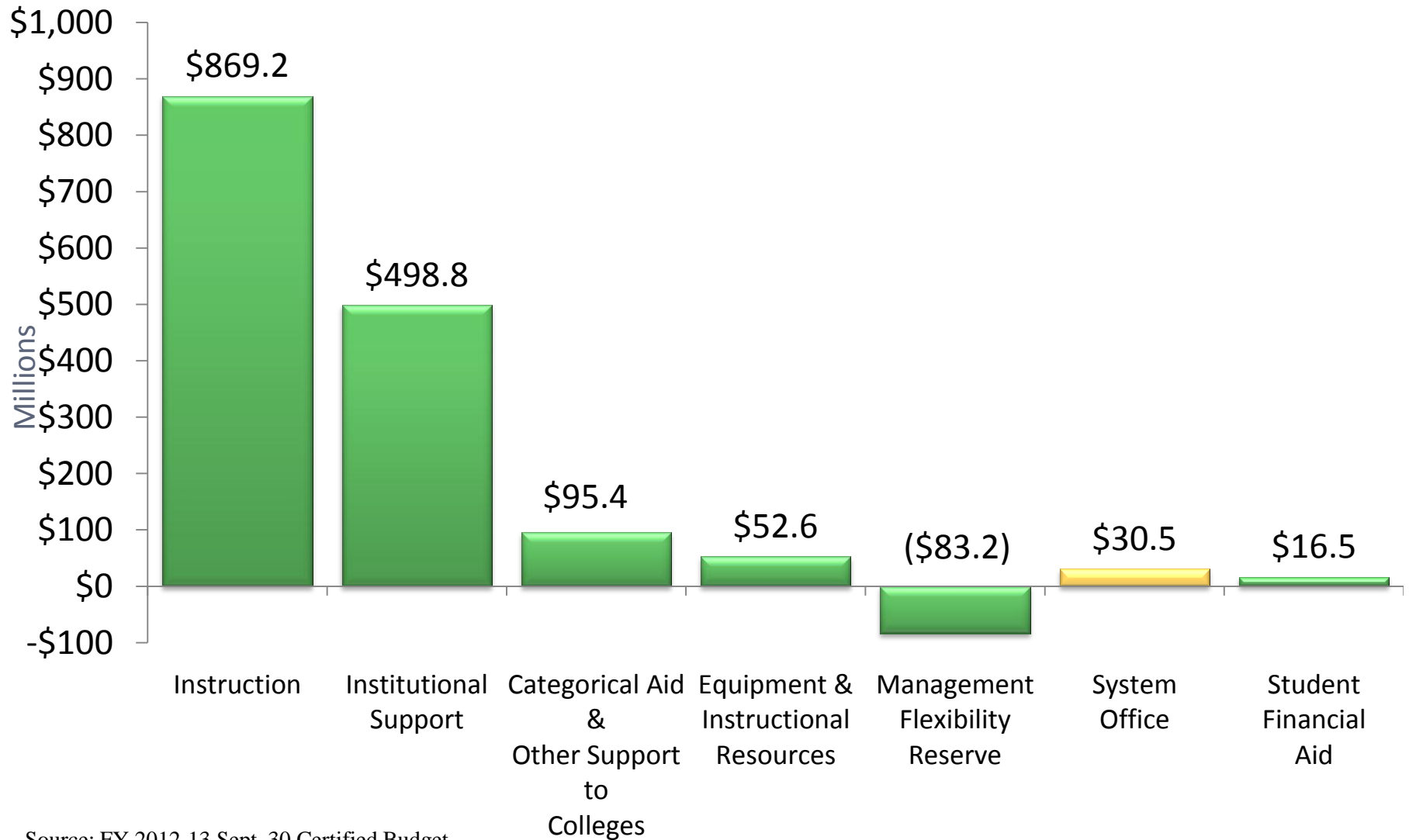


Presentation to Joint Appropriations Subcommittee on Education
Andrea Poole, Fiscal Research Division
February 28, 2013



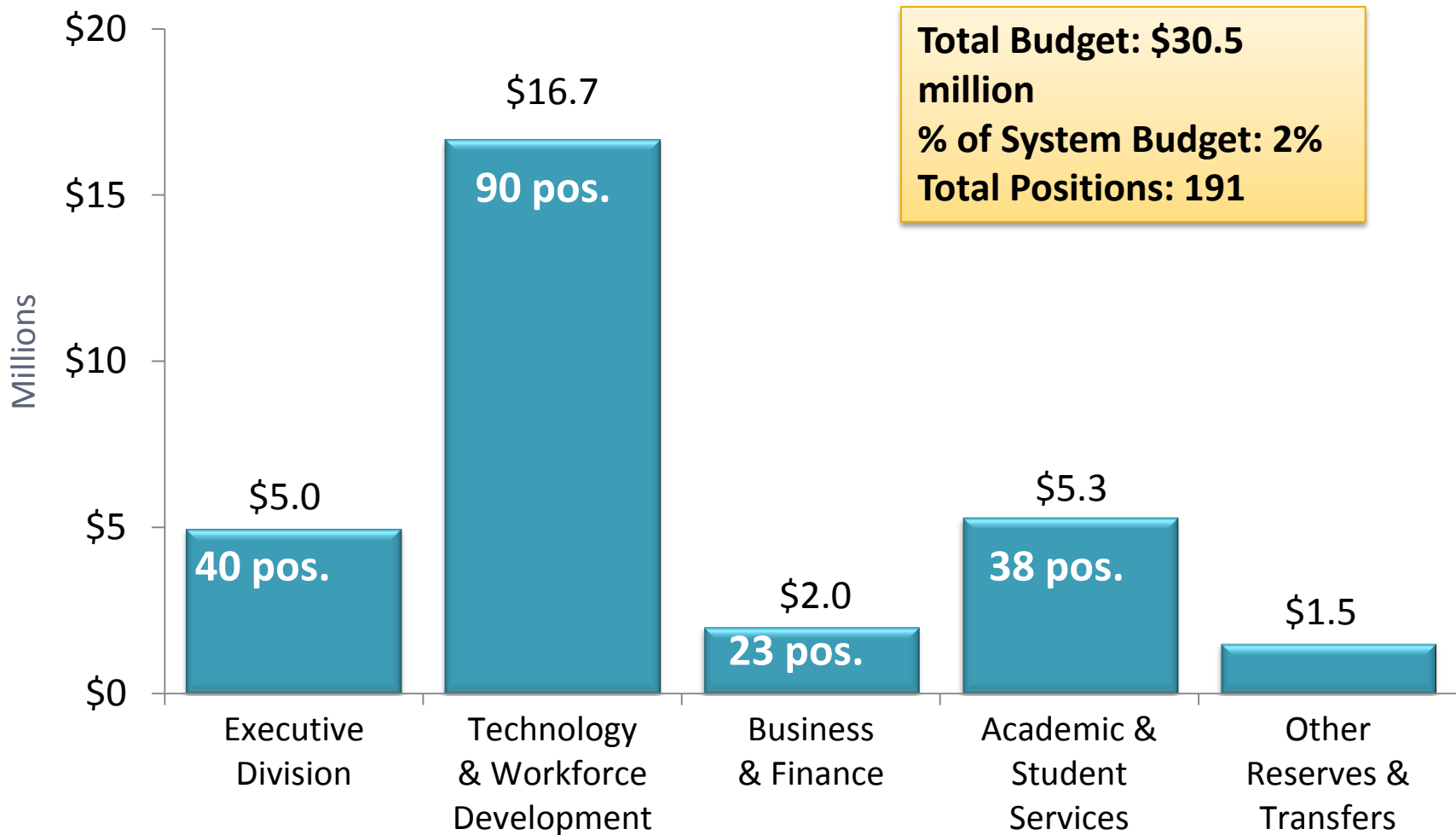
FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Allocation of Funds: FY 2012-13



Source: FY 2012-13 Sept. 30 Certified Budget

Community Colleges System Office Budget



Source: Sept. Certified Budget; BD 307 Certified Budget for Positions

Community Colleges System Office

- **Executive Division**

- \$5.0 million, 40 positions
- Office of the President, Audit Services, Personnel Services

- **Technology & Workforce Development Division**

- \$16.7 million, 90 positions
- Information Technology, Distance Learning, Library Services, Workforce Development, Continuing Education, Small Business Centers

Community Colleges System Office

- **Business & Finance Division**

- \$2.0 million, 23 positions
- Budget & Analysis, Fiscal Management, Purchasing, Facility services

- **Academic & Student Services**

- \$5.3 million, 38 positions
- Academic Administration, Student Development Services, Vocational Education, Literacy, GED/Adult High School

Community Colleges System Office Reorganization

Executive Division

Office of the
President

Economic
Development:
Customized
Training, Small
Business
Centers,
BioNetwork/
STEM Initiatives

Program and Student Services Division

Academic and
Student
Services

Continuing
Education

Research and
Performance
Management

Finance and Operations Division

Business &
Finance

Human
Resources

Program/FTE
Auditing

Government
Relations

Proprietary
Schools

Technology Solutions and Distance Learning Division

Information
Technology

Distance
Learning

Data/Business
Intelligence



Summary

Community Colleges System Office has 191 FTE and an operating budget of \$30.5 million.

The System Office is undergoing a reorganization into 4 divisions.

